

FEBRUARY 3, 2016

The Board of Supervisors of Clinton County, Iowa, met. Present were Supervisors Srp, Hamerlinck and Staszewski. Minutes of the previous meeting were read and approved.

9:00 A.M. Review Correspondence and Claims

UNFINISHED BUSINESS

GENERAL PUBLIC

DEPARTMENT HEADS, ELECTED OFFICIALS AND EMPLOYEES

DISCUSSION WITH POSSIBLE ACTION

Fiscal Year 17 Proposed Budget Discussion: Chairperson Srp expressed concerns about an ADM assessment appeal that may have an effect on the budget. Srp reported he met with the budget director on Tuesday and formulated a few options that could address some of the impact if the assessment appeal were totally awarded during the upcoming fiscal year. Srp presented those options which included reductions of funding to outside agencies, reducing the previously proposed salary package for non-union employees and reducing the County Compensation Board recommendation. All supervisors were in general agreement with the outside agency proposals. Supervisor Staszewski favored a 3% increase for non-union employees and a reduction of the Compensation Board recommendation by a third. Srp supported the Compensation Board reduction by a third, but also supported a non-union wage increase of 2.75%. Supervisor Hamerlinck thanked Srp for formulating the budget options. Hamerlinck was comfortable with Srp's recommendations with the exception of the Compensation Board recommendation. Hamerlinck favored no increase in elected official pay. The Board generally agreed with Srp's recommendation in order to prepare a budget for Public Hearing. A Public Hearing date will be set within the next couple of weeks.

The Board of Supervisors adjourned to meet on Monday, February 8, 2016.

Eric Van Lancker, County Auditor

Daniel A. Srp, Chairperson

-APPROVED-

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County Auditor

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Chairperson